

Town of Fairfield
ORDINANCE No. 401

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF FAIRFIELD, WASHINGTON,
FOR THE FISCAL YEAR ENDING DECEMBER 2023

WHEREAS, the mayor of the Town of Fairfield Washington completed and placed on file with the town clerk a proposed budget required to meet the expenses of said town for the fiscal year ending December 31, 2023, and notice was published that the council of said town would meet on the 28th day of December, 2022 after the hour of 6:00 p.m., at the Fairfield Community Center of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Fairfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Fairfield do ordain as follows:

Section 1. The budget for the Town of Fairfield, Washington, for the year 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled, Final Budget for 2023, Town of Fairfield, copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Fairfield, and aggregate expenditures for all such funds for the year 2023 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2023 as set forth in the Final Budget for 2023, Town of Fairfield.

Section 3. The town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

FUND	TITLE	REVENUE	EXPENDITURES	PROJECTED ENDING BALANCE
001	Current Expense Fund	330,415.00	311,549.34	18,865.66
003	Summer Lunch Program	952.14	-	952.14
004	Current Expense Fund Reserve	13,165.38	-	13,165.38
103	Street Fid	90,007.41	86,340.30	3,667.11
104	Criminal Justice Fund	40,054.85	40,046.60	8.25
105	Emergeny Distaster Relief	3,134.73	3,134.73	-
106	Community Planning & Economic Development	224.92	224.92	-
107	Cemetery Maintenance	9,820.00	9,100.00	720.00
108	Cemetery CD	44,755.09	9,100.00	35,655.09
109	Community Center fund	12,288.51	11,835.09	453.42
110	Fairfield Youth Fund	5,813.70	5,591.65	222.05
301	Solar Array Project	22,636.70	21,825.79	810.91
302	Community Center Upgrade	79,136.09	79,136.09	-
303	Equipment Replacement Fund	8,100.00	70.00	8,030.00
401	Water Fund	187,132.00	142,186.30	44,945.70
403	Water Capital Fid	129,950.78	22,955.70	106,995.08
404	Sewer Fund	437,632.28	164,367.30	273,264.98
405	Sewer Loan Fund	78,119.18	47,294.34	30,824.84
406	Sewer Capital Fund	205,170.60	69,117.30	136,053.30
407	Sewer Improvement Project	195,374.00	195,374.00	-
408	Sewer Improvement Project-Main Street	452,016.00	452,016.00	-
	Total 2023 Budget	2,345,899.36	1,671,265.45	674,633.91

Wages and Benefits for 2023

Position	Hourly	Overtime	Distribution
Public Works Supervisor	26.06 3% increase	39.09	Actual
Public Works	21.39 8% increase	32.09	Actual
Public Works 2	\$19.01 8% increase	28.52	Actual
Clerk/Treasurer	27.20 3% increase	40.80	General -40%, Water/Sewer 30% each
Mayor	\$400 per month		
Council	\$75 per meeting		
Janitor	\$15 per hour		
Summer Lunch Supervisor	\$15 per hour		
Medical - 100%	Full Time		
Dental - 75%	Full Time		
Vision - 100%	Full Time		
Dependent Dental 75%	Full Time		
Retirement PERS	Full time		

Passed by the council and approved by the mayor this 28th day of December 2022

APPROVED:


Valerie Rogers – Mayor

ATTEST:


Cheryl Loeffler