

Town of Fairfield
ORDINANCE No. 399

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF FAIRFIELD, WASHINGTON,
FOR THE FISCAL YEAR ENDING DECEMBER 2022

WHEREAS, the mayor of the Town of Fairfield Washington completed and placed on file with the town clerk a proposed budget required to meet the expenses of said town for the fiscal year ending December 31, 2022, and notice was published that the council of said town would meet on the 21st day of December, 2021 after the hour of 6:00 p.m., at the Fairfield Community Center due to COVID-19 restrictions and social distancing, of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Fairfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Fairfield do ordain as follows:

Section 1. The budget for the Town of Fairfield, Washington, for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled, Final Budget for 2022, Town of Fairfield, copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Fairfield, and aggregate expenditures for all such funds for the year 2022 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2022 as set forth in the Final Budget for 2022, Town of Fairfield.

Section 3. The town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

FUND	FUND TITLE	REVENUE	EXPENDITURES	PROJECTED BALANCE
001	Current Expense Fund	426,854.00	371,017.00	55,837.00
003	Summer Lunch Program	459.61	-	459.61
004	Current Expense Reserve	12,660.56	1,200.00	11,460.56
006	RDI-Leadership Grant	259.88	-	259.88
103	Street Fund	96,570.00	85,882.40	10,687.60
104	Criminal Justice	36,406.00	36,406.00	-
105	FEMA Grant	3,696.14	3,696.14	-
106	Community Planning	612.83	-	612.83

107	Cemetery Maintenance	7,161.81	7,161.81	-
108	Cemetery Fund (CD)	46,616.32	6,200.00	40,416.32
109	Community Center	11,869.27	11,400.08	469.19
110	Fairfield Youth Fund	7,006.21	5,591.65	1,414.56
301	Solar Array	65,320.00	19,841.63	45,478.37
302	Community Center Renovation	77,152.27	77,152.27	-
303	Equipment Replacement Fund	6,000.00		6,000.00
401	Water Fund	188,890.00	166,135.40	22,754.60
403	Water Capital Fund	195,075.00	83,441.82	111,633.18
404	Sewer Fund	428,285.00	153,035.40	275,249.60
405	Sewer Loan Service Fund	77,699.04	47,293.80	30,405.24
406	Sewer Capital Fund	152,670.00	50,903.30	101,766.70
407	Sewer Improvement Project	<u>283,790.00</u>	<u>283,790.00</u>	<u>-</u>
	Total Budget	2,125,053.94	1,410,148.70	714,905.24
2022 Salary Schedule				
Position	Hourly wage	OT	Payroll Distribution	Payroll Benefits
Public Works	\$25.30	\$37.95	Actual	Full health & vision, 75% dental, PERS
Public Works	\$19.80	\$29.70	Actual	Full health & vision, 75% dental, PERS
PT Public Works	\$17.60	\$26.40	Actual	
Clerk/Treasurer	\$26.40	\$39.60	26% financial, 34% water, 34% sewer, 6% streets or parks	Full health & vision, 75% dental, PERS II
Mayor	\$400 per month		Executive 100/%	
Council	\$75.00 per meeting		Legislative 100%	
Janitor	\$15.00		Finance 100%	
Summer Lunch Sup	\$15.00		SLP supervisor 100%	

Passed by the council and approved by the mayor this 15th day of December 2022.

APPROVED:


 KayDee Gilkey – Mayor

ATTEST:


 Cheryl Loeffler - Clerk/Treasurer