

Town of Fairfield
ORDINANCE No. 384

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF FAIRFIELD,
WASHINGTON,
FOR THE FISCAL YEAR ENDING DECEMBER 2017

WHEREAS, the mayor of the Town of Fairfield Washington completed and placed on file with the town clerk a proposed budget required to meet the expenses of said town for the fiscal year ending December 31, 2016, and notice was published that the council of said town would meet on the 6th day of December, 2016 after the hour of 6:00 p.m., at the council chambers in the town hall of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Fairfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Fairfield do ordain as follows:

Section 1. The budget for the Town of Fairfield, Washington, for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the document entitled, Final Budget for 2017, Town of Fairfield, copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Fairfield, and aggregate expenditures for all such funds for the year 2017 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2017 as set forth in the Final Budget for 2017, Town of Fairfield.

Section 3. The town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

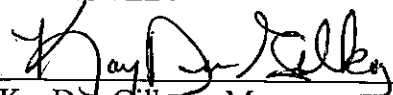
Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

Fund	Fund Name	Revenues	Expenditures	Ending Balance
001	Current Expense	\$319,067	\$249,101.32	69,965.68
002	Community Advisory Board	-	-	-
003	Summer Lunch Program			-
004	Current Expense Reserve Fund	30,430.22	13,010.00	17,420.22
101	1st Street Rehabilitation	179,363.00	179,363.00	-
102	Pavement Overlay Project	36,309.23	36,309.23	-
103	Street Fund	124,335.00	92,385.90	31,949.10
104	Criminal Justice	29,844.23	28,294.00	1,550.23
106	Community Planning & Economic Development	3,127.00	3,127.00	-
107	Cemetery Maintenance	6,276.47	6,276.47	-
108	Cemetery Improvement Fund (CD)	56,309.14	4,000.00	52,309.14
109	Community Center	30,462.00	23,338.68	7,123.32
110	Fairfield Youth	4,720.00	4,422.56	297.44
111	Fairfield Float	300.00	-	300.00
401	Water Fund	171,590.00	110,168.90	61,421.10
403	Water Capital Fund	24,694.00	10,000.00	14,694.00
404	Sewer Fund	173,288.00	116,898.90	56,389.10
405	Sewer Loan Service Fund	107,963.54	52,294.34	55,669.20
406	Sewer Capital Fund	64,563.00	10,000.00	54,563.00
	Total	1,362,641.83	938,990.30	423,651.53

SALARY SCHEDULE				
Classification	Hourly wage	OT	city paid benefits	employee class
Public works supervisor	18.72	28.02	Medical - 100%	All Full Time employees
Public works II	14.42	21.63	Dental - 75%	All Full Time employees
Public works relief	11.00	16.5	Vision - 100%	All Full time Employees
Clerk/Treasurer	17.97	26.95	Dependent dental - 75%	All Full Time Employees
Janitor	10.00		PERS 15%	All Full Time employees
Summer lunch supervisor	10.00			
Code enforcement officer	24.00			
Council members	\$50 per meeting			
Mayor	\$62.50 per meeting			
Distribution of Payroll & Benefits to multiple funds as follows:				
Public Works Supervisor:	Water Fund #401 - 27%, Sewer Fund #404 - 50%, General Fund - #518 7%, Park - #576 6%, Street Fund #103- 10%			
Public Works II:	Water Fund #401 - 35%, Sewer Fund #404 - 30%, Park - #576 20%, Street Fund #103 - 15%			
Public Works Relief:				
Clerk/Treasurer:	General Fund #001-40%, Water/Sewer Funds #401 and #404 -30% each			
Janitor: General Fund	General Fund #001 - 100% #110 on call			
Summer Lunch Supervisor	SLP #002 - 100%			

Passed by the council and approved by the mayor this 20th day of December 2016.

APPROVED:


 Kay Dee Gilkey - Mayor

ATTEST:


 Cheryl Loeffler - Clerk/Treasurer