

Town of Fairfield
ORDINANCE No. 378

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF
FAIRFIELD, WASHINGTON,
FOR THE FISCAL YEAR ENDING DECEMBER 2015.

WHEREAS, the mayor of the Town of Fairfield Washington completed and placed on file with the town clerk a proposed budget required to meet the expenses of said town for the fiscal year ending December 31, 2015, and notice was published that the council of said town would meet on the 30th day of December, 2014 after the hour of 6:00 p.m., at the council chambers in the town hall of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Fairfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Fairfield do ordain as follows:

Section 1. The budget for the Town of Fairfield, Washington, for the year 2015 is hereby adopted at the fund level in its final form and content as set forth in the document entitled, Final Budget for 2015, Town of Fairfield, copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Fairfield, and aggregate expenditures for all such funds for the year 2015 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2015 as set forth in the Final Budget for 2015, Town of Fairfield.

Fund	Fund Name	Revenues	Expenditures	Ending Balance
001	Current Expense	306,349.98	225,925.07	80,424.91
102	Railroad to McNeil Rehab Project	69,903.75	69,903.75	-
103	Street Fund	89,362.46	61,520.20	27,842.26
104	Criminal Justice	32,879.77	30,186.87	2,692.90
106	Community Planning & Economic Development	4,437.85	3,800.00	637.85
107	Cemetery Maintenance	5,320.72	5,320.72	-
108	Cemetery Improvement Fund (CD)	56,209.14	-	56,209.14
109	Community Center	23,986.00	19,014.45	4,971.55
110	Fairfield Youth	5,258.36	5,258.36	-
111	Fairfield Float	500.00	500.00	-
401	Water Fund	162,327.60	96,806.20	65,521.40
402	Replacement of Deteriorated Water Main	205,160.00	205,160.00	-
403	Water Capital Fund	34,511.00	22,500.00	12,011.00
404	Sewer Fund	166,340.00	127,583.20	38,756.80
405	Sewer Loan Service Fund	107,669.28	47,294.34	60,374.94
406	Sewer Capital Fund	43,942.42	7,000.00	36,942.42
410	Sewer Improvement Project	4,943.89	4,943.89	-
	Total	1,319,102.22	932,717.05	386,385.17

Section 3. The town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

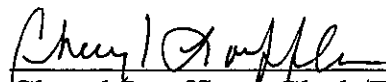
Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

Passed by the council and approved by the mayor this 30th day of December 2014.

APPROVED:


 Kay Dee Gilkey - Mayor

ATTEST:


 Cheryl Loeffler - Clerk/Treasurer