

**BUDGET WORKSHOP
PRELIMINARY MINUTES
OCTOBER 9, 2012
6:30 P.M.**

Note to persons reviewing this document: This is not a verbatim transcript. While an attempt has been made to document pertinent points, these minutes contain only a summary of the discussion and voting.

The budget workshop was called to order on October 9, 2012 at 6:48 pm by Mayor Ed Huber.

Council members present: Mary Branon, Harry Gibbons, Brian Kauffman, George Davidson and Valerie Spurrell.

Others present: Jeannie Jesseph and Cheryl Loeffler.

Mayor Huber expressed his gratitude toward the council and staff. It has been a good year with a good staff and council. The Town of Fairfield is very fortunate to have such a cohesive group. Some of the council also commented on how nice it is to see that spending is down with no funds going over budget.

Ed explained the budget process to the new council members as Cheryl walked through the preliminary budget. There are no areas of concern. Fund 402, Water Loan Service Fund will be closed with the remaining transferred to Fund 403, Water Capital Improvements. The water loan has been paid off.

Derek Knecht was out of town and did not have a prioritized wish list ready. There was discussion about replacing the large printer in the office. The current one is very tired. Mary will contact the company that she works closely with at the Bank.

Adjourn

The regular meeting adjourned 9:58 pm.



Mayor Ed Huber



Clerk/Treasurer Cheryl Loeffler