

**BUDGET WORKSHOP  
OCTOBER 27, 2015  
6:00 P.M.**

*NOTE TO PERSONS REVIEWING THIS DOCUMENT: THIS IS NOT A VERBATIM TRANSCRIPT. WHILE AN ATTEMPT HAS BEEN MADE TO DOCUMENT PERTINENT POINTS, THESE MINUTES CONTAIN ONLY A SUMMARY OF THE DISCUSSION AND VOTING.*

Mayor KayDee Gilkey started the budget workshop at 6:00 p.m.

Mayor and Town Council members present: KayDee Gilkey, Alene Felgenhauer, George Davidson, Valerie Rogers and Emily Thomas.

Harry Gibbons was not present.

Cheryl Loeffler was also present.

The council reviewed the preliminary budget with the recent updates. It was suggested to place the Community Advisory Board Donations (CAB) and Summer Lunch Program (SLP) in their own funds (002 and 003) instead of the General Fund. CAB will be used for potential donations for projects. SLP is funded by USDA grants and the amount of funding is unknown at this time.

**SEWER:** Emily Thomas has been reviewing the four loans that the town has for the WWTF. She explained that by making larger payments when possible, a significant impact can be made in the amount of interest paid and the life of the loan, especially the USDA loans. It was suggested that at the end of each year, the sewer fund will be evaluated to determine if it can afford to make an additional loan payment.

The council discussed sending out a survey with the utility bill asking the residents what type of activities they consider valuable to inspire community engagement.

**ADJOURN**

The workshop ended at 7:32 pm.

  
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KayDee Gilkey, Mayor

  
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Cheryl Loeffler, Clerk/Treasurer